

CO-OPERATIVE ACADEMY OF PROFESSIONAL EDUCATION

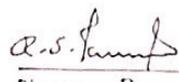
COLLEGE OF ENGINEERING, PERUMON

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2020

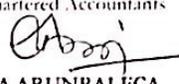
(Amount in Rs)

Particulars	Sch No	For the year ended	
		31-Mar-20	31-Mar-19
<b>INCOME</b>			
Tuition fee		4,19,91,750.00	3,75,53,262.00
Special Fee		18,91,150.00	22,61,060.00
Admission Fee		77,750.00	70,500.00
Application Fee		6,616.00	17,957.00
Library & Laboratory Fee		20,10,000.00	22,50,500.00
Miscellaneous Fee		4,53,569.50	13,19,000.00
Interest Received		83,813.00	66,685.00
Prior Period		2,23,39,511.00	
<b>TOTAL</b>		<b>6,88,57,459.50</b>	<b>4,35,33,959.00</b>
<b>EXPENDITURE</b>			
Operating expenses	VI	4,53,741.00	26,58,086.34
Personnel Expenses	VII	6,55,43,332.00	6,48,37,644.00
Administration Expenses	VIII	26,32,135.00	29,70,637.00
Interest and Finance Charges		8,975.83	1,932.30
Depreciation	IV	30,36,138.47	38,45,091.42
<b>TOTAL</b>		<b>7,16,74,322.30</b>	<b>7,43,13,301.06</b>
<b>Surplus/(Deficit) for the year</b>		<b>-28,16,862.80</b>	<b>-3,07,79,342.06</b>
Notes to accounts	?		

As per our report of even date attached

  
 Director  
 Co-operative Academy of Professional Education (CAPE)  
 College of Engineering, Muttathara Campus  
 Vakkadavu P.O., Thiruvananthapuram,  
 Kerala - 695 008



For ARUN JITHIN & ASSOCIATES  
 Chartered Accountants  
  
 CA ARUNRAJ FCA  
 Partner  
 M.No: 235795 Firm Reg.No: 015164S

Place: Trivandrum  
 Date: 27/03/2022

